

FY25 Strategic Initiative Timeline

- Training/Information Sessions
- ◆ Information/Resources
- ★ Go-Live/Launch



	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025
Recruiting		<ul style="list-style-type: none"> ★ Job Family/Service Model Rollout 	<ul style="list-style-type: none"> ■ RSI Forum Sessions (For Job Family Rollout Participants) ◆ Hiring Manager and TA resources enhanced for improved hiring experience. 	<ul style="list-style-type: none"> ★ Additional Pod Rollout ■ Hiring Manager Info Sessions 	<ul style="list-style-type: none"> ■ RSI Forum Sessions (For Pod Rollout Participants) 		<ul style="list-style-type: none"> ★ Additional Pod Rollout ■ RSI Forum Sessions (For Pod Rollout Participants)
OneFinance	<ul style="list-style-type: none"> ★ IRS Pension Cap Centralization ■ IRS Pension Cap Office Hour Q&A ★ YSM Balance Sheet Reconciliation Responsibility Matrix 		<ul style="list-style-type: none"> ★ Discretionary Spend Dashboard ★ Cost Transfer Dashboard – Part 1 	<ul style="list-style-type: none"> ■ Discretionary Spend Dashboard Info Sessions 	<ul style="list-style-type: none"> ★ Advances & Spend Authorization (Travel & Expense) Updated Policy/Procedure ★ Accounting Corrections Procedure 	<ul style="list-style-type: none"> ★ Payroll Extra Comp/OT Dashboard ★ Workday Security Roles Training ★ Account Reconciliation Training ★ Cost Transfer Dashboard – Part 2 	
Job Family Redesign	Coming Soon						