

# FY25 Strategic Initiative Timeline

- Training/Information Sessions
- ◆ Information/Resources
- ★ Go-Live/Launch



	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025
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<b>Recruiting</b>		★ Job Family/Service Model Rollout	■ RSI Forum Sessions (For Job Family Rollout Participants)	★ Additional Pod Rollout	■ RSI Forum Sessions (For Pod Rollout Participants)		■ RSI Forum Sessions (For Pod Rollout Participants)	
			◆ Hiring Manager and TA resources enhanced for improved hiring experience.	■ Hiring Manager Info Sessions				

<b>OneFinance</b>	★ IRS Pension Cap Centralization		★ Discretionary Spend Dashboard	■ Discretionary Spend Dashboard Info Sessions	★ Accounting Corrections Procedure	★ Payroll Extra Comp/OT Dashboard	★ Workday Security Roles Training	★ Advances & Spend Authorization (Travel & Expense) Updated Policy/Procedure
	■ IRS Pension Cap Office Hour Q&A		★ Cost Transfer Metric Distributed Dashboard – Tab 1 (Accounting Adjustments and Accounting Journals)				★ Account Reconciliation Training	★ Cost Transfer Metric Distributed Dashboard – Tab 2 (Accounting Adjustments and Accounting Journals – Business Process)
	★ YSM Balance Sheet Reconciliation Responsibility Matrix							

<b>Job Family Redesign</b>	<b>Coming Soon</b>							
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